

Roads Reconstruction Capital Programme

£8,382,000

Provisional Scheme List 2018/19

£8,382,000

MAKI

Scheme Complete

Scheme in Progress

Scheme not Started

£2,598,420

£2,598,420

MID ARGYLL

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
	U48	Cairnbaan Towpath			0%	£120,000
11582, 11583	A816	Traighuaine			0%	£120,000
11,573	A8015	Tarbert Village			0%	£30,000
11,807	B840	C38 - Finchairn			0%	£45,000
11,581	A816	Barravullin			0%	£35,000
		Manse Brae Lochgilphead			0%	£65,000
11769 11770	B8002	Ardfern Road			0%	£165,642
	U47	Crinan Hotel			0%	£10,500
11,574	A816	Meadows - Baddens Phase 3			0%	£150,000
12,018	C30	South of Dalavich			0%	£94,998
12,022	C30	South of Inverleiver			0%	£30,000

Area Total**£866,140****KINTYRE**

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
11,693	B842	Killellan Lodge			0%	£17,000
11,684	B842	Kilirvan Cottage - Keprigan			0%	£60,000
11708 11709, 11711	B8001	Redhouse to North of Cloanaig			0%	£285,000
-	U67	Knockscalbert Way Campbeltown			0%	£25,000
11963, 11964	C18	Kiells Road			0%	£55,000
11698, 11675, 11692, 11690, 11674	B842	South of Saddell			0%	£231,720
12126, 12125, 12124	U51	Lighthouse Road			0%	£50,000
11951-11958	C19	The Learside Loop Road			0%	£42,420
11,687	B842	Kildonan North of Peninver			0%	£100,000

Area Total**£866,140****ISLAY, JURA**

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
11,941	C15	Kilchoman Distillery			0%	£100,000
11935, 11933	C12	Glen Road			0%	£90,000

11541, 11540, 11537	A846	Feolin - Ardfin			0%	£160,000
12084, 12083	U24	Avonvogie			0%	£120,000
12,094	U25	Kintra			0%	£20,000
12103, 12104	U35	Ardnave Road			0%	£76,000
11530- 11538, 11540- 11551	A846	North and South of Craighouse			0%	£200,000
	A846	Bowmore to Port Ellen			0%	£100,140
Area Total						£866,140

NOTES

* "WDM Scheme Number" is unique scheme reference and is not an indication of priority

** "Location" is a general descriptor and does not represent the exact scheme extents

*** "Cost Estimate" and "Proposed Scheme Details" are subject to review (eg after detailed site investigation)

OLI

		Scheme Complete	
		Scheme in Progress	£2,934,700
		Scheme not Started	£2,934,700

LORN

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
11562, 11553, 11560	A816	Kames Fish Farm			0%	£137,000
11568, 11565	A819	Electric Cottage to Stronmagrachan			0%	£25,000
11997, 11987	C29	Kilmelford			0%	£100,000
11969, 11970	C33	Lerags			0%	£45,000
12,182	U52	Glenshellach			0%	£30,000
	A816	ArgyllSt / Combie ST			0%	£100,000

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BUTE AND COWAL

	Scheme Complete	
	Scheme in Progress	£1,675,400
	Scheme not Started	£1,675,400

BUTE

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
11414, 11415, 11416, 11413, 11410	A844	Craigmore - Ascog Bridge			0%	£120,000
11,636	B881	Kingarth			0%	£40,000
12,059	U4	Ardmory			0%	£50,000
12060, 12061	U6	Glenmore Road			0%	£50,000
11636, 11638, 11634	B881	North of Kingarth			0%	£100,000
12058	U5	Glecknabae Road			0%	£35,000
	C1	Bruchaig			0%	£50,000
12065		Westlands Road			0%	£22,620
12063	U23	Loch Fad Road			0%	£35,000
Area Total						£502,620

COWAL

WDM Scheme	Route	Scheme Name	Length	Area	% Complete	Estimated Value
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Number*	Route	Scheme Name	Length	Area	% Complete	Estimated value
-	U26	Portavadie Road			0%	£150,000
11440, 11441, 11438	A815	A83 JCT - Ardno JCT			0%	£160,000
11903, 11904	C10	Brackley			0%	£80,000
11,651	B8000	North of Otter Ferry			0%	£120,000
11460, 11456, 11461	A8003	Ormidale - Tighnabruich			0%	£320,000
11469, 11464	A886	West Glendaruel Jct to South of the B836 Jct			0%	£100,000
11446, 11450	A815	Coylet to Alt na Blathaich			0%	£100,000
11896-11898	C6	Carrick Castle Road			0%	£142,780
Area Total						£1,172,780

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HELENSBURGH and LOMOND

Lomond

Scheme
Complete

Scheme in
Progress

Scheme not
Started

£1,173,480

£1,173,480

WDM Scheme Number*	Route	Scheme Name	Length	Area	% Complete	Estimated Value
11481, 11479	A817	Haul Road			0%	£280,000
11915, 11916	C 73	Barbour Road			0%	£121,000
-	C75	West Montrose Street			0%	£140,000
12,082	U24	Back Road Clynder			0%	£19,000
	U94	Duchess Park			0%	£30,000
11489,	A814	Faslane			0%	£30,000
11487	A814	Ardoch			0%	£20,000
	U151	John Street			0%	£20,000
	U317	West Princess Street			0%	£45,000
	U105	East Princess Street			0%	£50,000
	U61	Church Road Luss			0%	£30,000
	U103	East Montrose St			0%	£25,000
	U124	George St			0%	£20,000
	U167	Kennedy Drive			0%	£17,000
	B872	Garelohead			0%	£129,500
	U271	Stafford St			0%	£38,000
	U126	Glasgow St			0%	£14,000
	U321	Williamson Drive			0%	£52,000
	U66,U214, U178	Cobbler View, Mackenzie Avenue, Kirkfield Place			0%	£46,000
	U230	Park Avenue			0%	£11,980
	U290	Tom a Mhoid			0%	£35,000
Area Total						£1,173,480

NOTES

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Total Budget Allocation for 2018/19 , for Area based schemes
Current Total Programme Estimate

Provisional Budget Allocation for 2018/19
Current MAKI Total Programme Estimate

Proposed Scheme Details***
Structural Edge Works. Road closure affecting 46 properties if works not completed.
Edge Strengthening £23k, Pre-SD £37k - SD £60k
Pre-SD 10k - SD £20k
SD previous re-tread site
SD £35k
Pre-SD/ Structural Patching £10k - SD £45k + £5k Drainage Works
Overlay Patching
Inlay + Drainage Works
Structural Patching / Geogrid and Overlay
Regulate and overlay
Regulate and overlay

	£8,382,000	Capital Roads Reconstruction Budget			
%	Divisional Split				Estimate
31%	£2,598,420	MAKI Budget			£2,598,420
35%	£2,934,700	OLI Budget			£2,934,700
20%	£1,675,400	B & C Budget			£1,675,400
14%	£1,173,480	H & L Budget			£1,173,480
	£8,382,000				£8,382,000

	£250,000	Capital Footway Reconstruction Budget			
%	Divisional Split				Estimate
18	£45,000	MAKI Budget			£45,000
15.3	£38,250	OLI Budget			£38,250
33	£82,500	B & C Budget			£82,500
33.7	£84,250	H & L Budget			£84,250
	£250,000				£250,000

Proposed Scheme Details***
Surface Dress No Pre Sd Required
Surface Dress No Pre Sd Required
Pre-SD 80k - SD £205k
50mm Inlay scheme
Structural Patching
Pre-SD £87k - SD £145k
Surface Dress No Pre Sd Required
Structural Patching
100mm Inlay scheme

Proposed Scheme Details***
Regulate + Overlay. Additional funding from Kilchoman Distillery £50k to complete scheme
Pre-SD £15k - SD £75k

MAKI	Route	Scheme Name	Length	Area	% Complete
Footways					
	U71	Park Road Ardrishaig			0%
	U50	Roding Campbeltown			0%
	A846	Freddrick Cres.Port Ellen Islay			0%
Area Total					

Structural Patching / Overlay / Pre SD
Re- Tread Surfacing
Pre-SD £5k - SD £15k
Pre-SD £20k - SD £56k
Re- Tread Surfacing
Pre Sd 10k SD 90K

Provisional Budget Allocation for 2018/19
Current OLI Total Programme Estimate

Proposed Scheme Details***
Pre-SD £25k SD £112k
Pre-SD £25k -
Overlay
Overlay
Overlay
Inlay

OLI	Route	Scheme Name	Length	Area	% Complete
Footways					
	U25	Stevenson Street Oban			0%
	C32	Glencruitten Road Oban			0%

Inlay
Overlay
Pre-SD £80k - SD £350k
Pre-SD £20k - SD £110k
Road Widening and Overlay
Overlay

Proposed Scheme Details***
Surface Dressing
Pre-SD
Overlay
Overlay
Overlay
Overlay
Overlay
Roadstabilisation Innovation Scheme
Overlay
Overlay
Overlay
Overlay

Area Total					

Provisional Budget Allocation for 2018/19
Current Bute & Cowal Total Programme Estimate

Proposed Scheme Details***
Pre-SD £20k - SD £100k
Pre-SD £20k - SD £20k
Structural Patching / Inlay Scheme
Structural Patching / Overlay
Pre-SD £20k - SD £80k
Structural Patching / Overlay
Structural Patching / Overlay
Structural Patching
Structural Patching / Overlay

Proposed Scheme Details***

[illegible]

Proposed Scheme Details
100mm Overlay. Main transport route for Ferry & Timber.
Pre-SD £20k - SD £140k
Pre-SD £40k - SD £40k
Structural Patching +Overlay
Edge Strengthening/ Overlay £220k, Pre SD £20k SD £80k
£15k Pre SD £85k SD
Edge Strengthening/ Carriageway Widening / Drainage
Pre SD £35k SD £107k

Area Total					

Provisional Budget Allocation for 2018/19
Current Lomond Total Programme Estimate

Proposed Scheme Details***
Pre-SD £20k - SD £260k
Pre-SD £21k - SD £100k
Inlay
Pre SD Patching
Overlay
Pre-SD £5k - SD £25k
Pre-SD £5k - SD £15k
Inlay
Inlay
Inlay
Overlay/Inlay
Overlay
Overlay
Inlay
Inlay
Overlay
Inlay
Inlay
Inlay

H & L	Route	Scheme Name	Length	Area	% Complete
Footways					
	U25	Bain Cres			0%
	U46	Butt Avenue			0%
	U26	Bainfield Road			0%
	U135	Graham Cres			0%
	U219	Mitchell Drive			0%
Area Total					

Estimated Value	Proposed Scheme Details***
£15,000	Road Crossings / Footway Construction
£15,000	Resurfacing
£15,000	Resurfacing
<u>£45,000</u>	

Estimated Value	Proposed Scheme Details***
£19,000	Remove Slabs / Resurface
£19,250	Resurfacing

<u>£38,250</u>	

<u>£82,500</u>	

Estimated Value	Proposed Scheme Details***
£47,850	Inlay
£21,000	Inlay
£10,200	Slurry Seal
£3,200	Slurry Seal
£2,000	Slurry Seal
<u>£84,250</u>	